



CITY OF OCEAN CITY

CAPER DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

FISCAL YEAR 2022
SEPTEMBER 1, 2022
TO
AUGUST 31, 2023

City of Ocean City
Capital Planning Office
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PREPARED BY:

TRIAD
ASSOCIATES
CELEBRATING 40 YEARS

City of Ocean City
Consolidated Annual Performance and Evaluation Report
(DRAFT) Fiscal Year 2022

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Progress was made during the 2022 Program Year toward achieving Ocean City's goals toward improving the quality of life for the City's most vulnerable. The 2022 Program Year primarily focused on mitigating the lingering impacts of the COVID-19 pandemic and the corresponding rise in inflation with assistance to mental health services and the food pantry. While funding for additional ADA ramps and mats were not expended, plans for these expenditures were delayed due to changes in locations where the ramps are most needed in the community. Plans and engineering has begun and will impact 2023 accomplishments and expenditures. Several of the outstanding ADA ramp project will go into a single project at Moorlyn Terrace in 2023.

The PR-03 reflects accomplishments for Activity 48, although no funds were drawn in the 2022 program year. The accomplishments were placed in IDIS after the 2021 CAPER was submitted, and therefore not included in the 2022 CAPER. These accomplishments are therefore being recorded in the 2022 CAPER to ensure all accomplishments are counted.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%

Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	12	0	0.00%			
Affordable Housing	Affordable Housing	CDBG: \$	Other	Other	0	0				
Non-Housing Community Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	2653	132.65%	800	798	99.75%
Non-Housing Community Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	34	68.00%	5	0	0.00%
Non-Housing Community Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The current Consolidated Plan lists improvements to public facilities and the assistance of residents through public services as high priority needs. The program's use of funds addressed high priority needs through their engineering work for future improvements to the purchase of ADA Beach Mats and Ramps, and providing mental health counseling to Housing Authority residents, as needed.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	806
Black or African American	23
Asian	3
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	832
Hispanic	39
Not Hispanic	759

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above statistics are taken from accomplishments reported for individual activities, in addition to the PR-23 reports. The PR-23 report best reflects activities as they are drawn down and completed. As the report does not include noncompleted accomplishments, the more complete accomplishment data is also reflected in activities that were drawn down during the programmatic year. Instead of relying of the PR 23 report exclusively, activities are counted individually, based on when the work took place in order to correct those discrepancies from year to year. The statistics above are the most accurate account of the work that happened during the 2022 program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	862,261	49,324

Table 3 - Resources Made Available

Narrative

Ocean City's 2022 CDBG formula allocation was \$277,154.00 with an additional \$585,106.70 in funding from unexpended previous years. The City also received \$284,843.00 in CDBG-CV funding. Ocean City has spent a total \$ 92,533.17 in CV funding.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Jurisdiction
Eligible Census areas			Census areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Using local funds, Ocean City supplemented the implementation of the CDBG program. Additionally, the rehabilitation project at the Bayside Center has included local and Cape May County funds in recent years.

The Bayside Center is a county-owned property located within the jurisdiction that was used to address the needs identified in the current Consolidated Plan and Annual Action Plan.

Additionally, funds go toward a mental health coordinator for the federally funded Ocean City Housing Authority.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

There were no affordable housing activities included in the 2022 Action Plan; however, the City uses its Affordable Housing Trust Fund dollars to create affordable housing opportunities throughout the city. Per the City's agreement with the Fair Share Housing Center, they have a Market to Affordable Program that will convert 3 units of existing market-rate housing into affordable housing. Additionally, there are plans for a scattered site project of duplexes that will create 10 affordable rentals throughout the city.

Discuss how these outcomes will impact future annual action plans.

Appropriate projects to improve public facilities and create affordable housing will continue to be considered for future funding under the City's CDBG program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

Income by family was not required to determine the eligibility of the activity.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Ocean City participates in the Southern New Jersey Continuum of Care (SNJCoC) of which Cape May County is a member. Other member counties are Gloucester, Camden, and Cumberland Counties.

The CoC's Street Outreach is an aggressive effort to locate unsheltered homeless people throughout the CoC's geography and at facilities of community providers, particularly people who are elusive or not active help-seekers who are at risk for long term homelessness, to engage them in housing programs, services, and care. The SNJCoC works to improve system-wide planning for reaching the unsheltered. Through the use of its various subcommittees, the SNJCoC reviews/updates both emergency response and long-term permanent housing options for the unsheltered monthly.

The Social Services Department of the City of Ocean City provides outreach to persons who are homeless or at-risk of homelessness. The PATH program administered by Cape Counseling Services does street outreach to persons who are unsheltered and have mental health issues. The CoC is implementing a Coordinated Assessment process, which includes the use of a standardized assessment tool – the VI-SPDAT (Vulnerability Intake – Service Prioritization Decision Assistance Tool) and a call-in center in order to allow for equal access to all those seeking assistance throughout the geographic region encompassed by the SNJCoC. Assessment is standardized through use of the VI-SPDAT, which the CoC has adopted for prioritizing referrals for PSH and RRH based on acuity of needs. The CoC is phasing in use of VI-SPDAT for prioritizing other types of assistance as well. Referrals are coordinated by Community Planning and Advocacy Council (CPAC). The CoC is working with the HMIS Lead agency and vendor to coordinate referrals via by-name HMIS list to house households faster.

Representatives of the City participate in the CoC, which also includes the County's providers of health, mental health, and other services.

According to the Point-in-Time (PIT) survey conducted on January 24, 2023, there were 198 homeless individuals in Cape May County. It is unknown how many of the 198 were in Ocean City.

Addressing the emergency shelter and transitional housing needs of homeless persons

Cape May County has a mix of facilities for emergency, transitional and permanent supportive housing. None of the existing shelters are emergency shelters. Family Promise, a program using church facilities for overnight family use, requires an extensive in-take process including background checks and drug testing. Family Promise considers itself a non-traditional sheltering program. The program

also offers a day program at their facility complete with showering and laundry facilities and computers. Case management is a core component of the program.

There is one transitional housing facility for single women and families who are victims of domestic violence. Also, Center for Family Services (CFS) provides a youth shelter for homeless and/or runaway youth.

Persons who become homeless in Ocean City and Cape May County remain homeless because they have a difficult time finding affordable housing. Compounding the problem is that affordable housing that is available may not be accessible without a private automobile. Ocean City must rely on the Continuum of Care to set the goals for addressing the short-term goals for homeless services while working on the long-term goal of creating affordable housing and job opportunities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

There are prevention programs located in the County that provide rent and utility assistance. The Division of Social Services provides rent and utility assistance. The recent designation of OCEAN, Inc. as the Community Action Agency will increase the number and types of such programs. The Native American Advancement Corporation provides weatherization as well as heater repair/replacement services. Catholic Charities also administers homeless prevention programs providing utility assistance, rental assistance, and security deposits to households at risk of homelessness. To combat rent and mortgage issues brought on by the Covid-19 pandemic Ocean City allocated CDBG-CV funds to mortgage and rental assistance.

The Systems Evaluation Committee of the CoC reviews HMIS data for households seeking prevention assistance and the first-time homeless households in shelter to develop a profile of the households most likely to fall into homelessness. The CoC works with prevention services providers to determine the most effective method for targeting prevention resources and services such as family reunification, childcare, financial management help, legal services and financial assistance that can stop households from becoming homeless. Center for Family Services, Catholics Charities and NJDCA Division of Housing and Community Resources also administer homeless prevention programs providing utility assistance, rental assistance, and security deposit to households at risk of homelessness and the Social Services agencies in each county provide rental assistance, childcare and transportation to those individuals and families eligible for TANF or General Assistance.

Discharge planning from institutions is very important in preventing homelessness. Each institution has a discharge policy that places people in housing situations upon release. The SNJCoC has a Discharge Planning subcommittee that meets monthly to discuss issues related to discharge planning and to develop strategies to be used to ensure that no one is discharged from an institution into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Cape May County Comprehensive Emergency Assistance Services (CEAS) Committee, a subcommittee of the Human Services Advisory Committee (HSAC), meets every other month to discuss local issues and receive updates on CoC activities. Service providers deliver quality case management and intervention services to prevent and end homelessness as quickly as possible. In addition, the SNJCoC has maintained or implemented several subcommittees that work to address the specific needs of specific target populations such as homeless youth, the chronically homeless and veterans.

The SNJCoC Executive Board and the Systems Evaluation committee continually review and discuss actions needed to reduce the number of chronically homeless in the region.

As for veterans, the SNJCoC has implemented a Veterans Task Force that works to end homelessness among veterans within the SNJCoC region. The task force has two components. The first is a master list committee which functions as a multi-agency case management conferencing committee whereby a list of all known homeless veterans is developed and maintained. The committee meets monthly to discuss the veteran cases and progress made to house each veteran on the list including services provided/needed. The second is a Leadership Council which is comprised of policy makers and agency leaders who work to address issues and/or concerns that have created barriers in assisting/housing veterans. The County received Emergency Solutions (ESG) funds from the NJ Department of Community Affairs to provide rapid re-housing services. Referrals are made to Catholic Charities Supportive Services for Veteran Families (SSVF) program for the homeless veterans.

Monthly workgroup meetings identify emerging issues and the COC works to address these concerns. In the past few months, the County received Emergency Solutions Grant (ESG) funds from the NJ Department of Community Affairs to provide rapid re-housing services. Referrals are made to Catholic Charities Supportive Services for Veteran Families (SSVF) program for homeless veterans.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Ocean City Housing Authority (OCHA) and the City have a history of working together productively. In 2021 the Housing Authority opened Speitel Commons a new 32-unit senior affordable housing complex. This is the first building that will be constructed of many, as the City and the Housing Authority plan to re-construct all public housing in Ocean City. The age of its current buildings as well as flooding concerns have made redevelopment a necessary project to undertake in order to preserve affordable public housing in Ocean City.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Housing Authority staff meets annually with the Resident Advisory Board (RAB) to discuss the anticipated funding, capital improvement projects and any policy changes. The purpose of these meetings is to answer residents' questions and to consider resident suggestions including those associated with homeownership

Actions taken to provide assistance to troubled PHAs

The Ocean City Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has taken steps to develop more affordable housing. Ocean City has begun to implement a Market-to-Affordable program that will use the City's Affordable Housing Trust Fund to reduce the cost of market rate housing to a level that is affordable to households with mid-level incomes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

CDBG funds are being used to address the mental health needs of Housing Authority residents. One of the underserved needs is access to low-cost facilities and services. The previous rehabilitation of the Bayside Center has restored a neighborhood asset that meets the needs of low-income residents, especially those from Peck's Beach public housing. The Center provides recreation and educational activities to neighborhood residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In the event a dwelling has lead contaminated dust, lead contaminated paint or lead contaminated soil, referrals are made to the Cape May County Health Department, Environmental Health Division. The Health Department has two certified lead inspectors on staff to respond to childhood lead poisonings. Notification is given to the responsible party to abate the condition. Follow-up visits are conducted with the potential for legal action if abatement has not been completed. If necessary, the Health Department will take the property owner to court to force the removal of the hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Over the last 20 years, Ocean City's tourist season has continued to increase further beyond the summer months. Moreover, the pandemic has increased the number of full-time residents. The increasing length of the tourist season improves job stability. Ocean City continues to work with businesses to promote a longer season. The City provides services and maintains infrastructure in recognition that the community is a year-round community. Also, to expand employment opportunities for persons in the City employed by the tourist industry, Ocean City coordinates construction of some of its capital projects to the "off-season," creating local job opportunities for the seasonal tourist industry workers.

The Ocean City Neighborhood and Social Services office assist residents with emergency food referrals, referrals to other agencies for services, fare free applications and a kiosk to apply for food stamps on line or unemployment. The office also assists with applications such as the LIHEAP grant to help with a heating bill.

Staff with the City's Neighborhood and Social Services office refers persons in need of assistance with jobs or skills to the Atlantic Cape May Workforce Investment Board (WIB). WIB has a One-Stop Career Center available to residents. Ocean City's Municipal Welfare Director has been actively involved in creation of the consolidated system. The One-Stop Career Center offers assistance with developing job readiness, creating career/job search plans, and provides tools and resources needed to implement an effective career/job search plan.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Ocean City's Department of Financial Management is the office that implements the Consolidated Plan, the five-year strategic plan, and Annual Action Plans.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Starting in 2019 and continuing in 2022, the City has allocated CDBG funding for a mental health coordinator for the City's Housing Authority. The City is also working to expand the supply of affordable housing with the Ocean City Housing Authority.

Additionally, the City's Division of Municipal Welfare works with the social services agencies in the County to connect clients to services. The services include coordination between the OCHA and service providers to address homelessness and those at risk of homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City submitted an Analysis of Impediments in the Program Year 2018 to coincide with its new Consolidated Plan. In the AI the identified impediments are:

- Insufficient supply of affordable housing for low- and moderate-income households insufficient supply of accessible housing for residents with disabilities
- Lack of access to year-round full-time employment and accessible regional public transportation
- Need for coordinated fair housing education and enforcement

While Ocean City is grateful for its annual CDBG allocation, it clearly is not enough to address all these impediments at once. Actions that have been taken, though, include:

- To encourage affordable housing, outdated land use regulations and low-income homeownership, the City created an updated zoning ordinance. This change will encourage more upper story apartment development in the central business district. It has also passed a

Coastal Cottage Ordinance allowing for development of smaller single-family homes on small lots to promote affordability.

- Ocean City has begun to implement a Market-to-Affordable program that will use the City's Affordable Housing Trust Fund to reduce the cost of market rate housing to a level that is affordable to households with mid-level incomes.

Ocean City is actively working with the OCHA to develop additional rental housing.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's standards and procedures for CDBG compliance monitoring are designed to ensure that:

- 1) Objectives of the National Affordable Housing Act are met,
- 2) Program activities are progressing in compliance with the specifications and schedule for each program, and
- 3) Recipients are in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households.

Minority Business Outreach - The City encourages participation by minority-owned businesses in CDBG-assisted activities and maintains records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the annual "Minority Business Enterprise Report" to HUD. Qualified minority contractors are encouraged to bid on CDBG projects.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City placed the CAPER document on public display for a period in excess of the required 15 days, from November 2, 2023 through November 16, 2023. Copies were placed on the City's website. The public was notified of the public comment period by an advertisement which appeared in the local publication the *Ocean City Sentinel*. Comments will be recorded in the final CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its

experiences.

Ocean City will continue to seek effective, efficient ways to utilize its scarce CDBG resources. In 2023, the City plans to continue to support the hiring of a Mental Health Coordinator for the City's Housing Authority, as well as using CDBG funds to provide accessibility ramps throughout the City.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Ocean City will continue to seek effective, efficient ways to utilize its scarce CDBG resources. In 2023, the City plans to continue to support the hiring of a Mental Health Coordinator for the City's Housing Authority, as well as using CDBG funds to provide accessibility ramps throughout the City.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR02 - CDBG and CDBG-CV Activity Detail Report

DATE: 11/1/2023
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IDIS

State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
NJ	OCEAN CITY	60	2022	No	2022 ADA Beach Ramps and Mat Improvements

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR02 - CDBG and CDBG-CV Activity Detail Report

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IDIS

Activity Description	Matrix Code	Matrix Code Description	Activity Status
ADA ImprovementsRemoval of Architectural Barriers for the City's beach ramps	03B	Handicapped Centers	Open

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS

National Objective Code	Address Sequence	Activity Address 1	Activity Address 2	Activity Address 3
LMC	1	837 Moorlyn Ter		

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

City	State	Zip5	Zip4	Initial Funding Date	Completion Date	Date Of Last Draw	Funded Amount
Ocean City	NJ	08226	3618	12/16/2022			\$234,901.17

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
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IDIS

Drawn Amount	Balance	Number Persons Assisted	Number of Households	FTE Jobs Created Retained	Actual Units
\$0.00	\$234,901.17				

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project

REPORT FOR CPD PROGRAM: CDBG
PGM YR: ALL
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	1	MOORELYN TERRACE OCEAN CITY	5	MOORELYN TERRACE	Completed	CDBG	\$55,422.85	\$55,422.85	\$0.00
		Project Total					\$55,422.85	\$55,422.85	\$0.00
	2	WAYNE AVENUE OCEAN CITY	6	WAYNE AVENUE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	3	HAVEN AVENUE OCEAN CITY	7	HAVEN AVENUE	Completed	CDBG	\$90,904.89	\$90,904.89	\$0.00
		Project Total					\$90,904.89	\$90,904.89	\$0.00
	4	6TH & WEST TRAFFIC LIGHT	8	6TH & WEST TRAFFIC SIGNAL	Completed	CDBG	\$180,000.00	\$180,000.00	\$0.00
		Project Total					\$180,000.00	\$180,000.00	\$0.00
	5	ADMINISTRATION	9	2004 ADMIN	Completed	CDBG	\$63,069.00	\$63,069.00	\$0.00
		Project Total					\$63,069.00	\$63,069.00	\$0.00
	Program Total					CDBG	\$389,396.74	\$389,396.74	\$0.00
	2004 Total						\$389,396.74	\$389,396.74	\$0.00
2005	1	ADMINISTRATION	12	2005 ADMIN	Completed	CDBG	\$68,847.00	\$68,847.00	\$0.00
		Project Total					\$68,847.00	\$68,847.00	\$0.00
	2	PUBLIC INFRASTRUCTURE	10	8TH & WEST TRAFFIC SIGNAL	Completed	CDBG	\$143,438.74	\$143,438.74	\$0.00
			11	MOORLYN BOARDWALK	Completed	CDBG	\$106,553.52	\$106,553.52	\$0.00
		Project Total					\$249,992.26	\$249,992.26	\$0.00
	Program Total					CDBG	\$318,839.26	\$318,839.26	\$0.00
	2005 Total						\$318,839.26	\$318,839.26	\$0.00
2006	1	ADMINISTRATION	13	2006 ADMIN	Completed	CDBG	\$41,603.00	\$41,603.00	\$0.00
		Project Total					\$41,603.00	\$41,603.00	\$0.00
	2	REMOVAL OF ARCHITECTURAL BARRIERS	14	MOORLYN BOARDWALK	Completed	CDBG	\$110,176.95	\$110,176.95	\$0.00
		Project Total					\$110,176.95	\$110,176.95	\$0.00
	3	STREET IMPROVEMENTS	15	PEDESTRIAN CROSSWALKS	Completed	CDBG	\$102,075.00	\$102,075.00	\$0.00
		Project Total					\$102,075.00	\$102,075.00	\$0.00
	Program Total					CDBG	\$253,854.95	\$253,854.95	\$0.00
	2006 Total						\$253,854.95	\$253,854.95	\$0.00
2007	1	ADMINISTRATION	16	ADMINISTRATION	Completed	CDBG	\$61,790.00	\$61,790.00	\$0.00
		Project Total					\$61,790.00	\$61,790.00	\$0.00
	2	PUBLIC FACILITIES	17	8TH AND HAVEN AVENUE RECREATION CENTER	Completed	CDBG	\$247,164.00	\$247,164.00	\$0.00
		Project Total					\$247,164.00	\$247,164.00	\$0.00
	Program Total					CDBG	\$308,954.00	\$308,954.00	\$0.00
	2007 Total						\$308,954.00	\$308,954.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	1	ADMINISTRATION	18	ADMINISTRATION	Completed	CDBG	\$59,649.00	\$59,649.00	\$0.00
		Project Total					\$59,649.00	\$59,649.00	\$0.00
	2	BEACH RAMPS ADA	19	ADA BEACH RAMPS	Completed	CDBG	\$127,712.72	\$127,712.72	\$0.00
			20	ADA CURB RAMPS	Completed	CDBG	\$110,884.28	\$110,884.28	\$0.00
			25	Beach Ramps	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$238,597.00	\$238,597.00	\$0.00
	Program Total				CDBG	\$298,246.00	\$298,246.00	\$0.00	
	2008 Total					\$298,246.00	\$298,246.00	\$0.00	
2009	1	Administration	21	2009 Administration	Completed	CDBG	\$60,353.00	\$60,353.00	\$0.00
		Project Total					\$60,353.00	\$60,353.00	\$0.00
	2	Infrastructure	22	handicap curb ramps and boardwalks	Completed	CDBG	\$297,234.05	\$297,234.05	\$0.00
		Project Total					\$297,234.05	\$297,234.05	\$0.00
	Program Total				CDBG	\$357,587.05	\$357,587.05	\$0.00	
	2009 Total					\$357,587.05	\$357,587.05	\$0.00	
2010	1	Infrastructure	26	Infrastructure - Moorlyn Terrace	Completed	CDBG	\$261,417.00	\$261,417.00	\$0.00
		Project Total					\$261,417.00	\$261,417.00	\$0.00
	2	Administration	27	Administration	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
		Project Total					\$65,000.00	\$65,000.00	\$0.00
	Program Total				CDBG	\$326,417.00	\$326,417.00	\$0.00	
	2010 Total					\$326,417.00	\$326,417.00	\$0.00	
2011	1	Administration	28	Administration	Completed	CDBG	\$54,509.00	\$54,509.00	\$0.00
		Project Total					\$54,509.00	\$54,509.00	\$0.00
	2	Life Saving Station - Historic Preservation	29	Life Saving Station - Historic Preservation	Completed	CDBG	\$190,000.00	\$190,000.00	\$0.00
		Project Total					\$190,000.00	\$190,000.00	\$0.00
	3	Sidewalks - Curb Ramps	30	Curb Ramps	Completed	CDBG	\$28,038.00	\$28,038.00	\$0.00
		Project Total					\$28,038.00	\$28,038.00	\$0.00
Program Total				CDBG	\$272,547.00	\$272,547.00	\$0.00		
2011 Total					\$272,547.00	\$272,547.00	\$0.00		
2012	1	Admin	31	Administration	Completed	CDBG	\$61,500.00	\$61,500.00	\$0.00
		Project Total					\$61,500.00	\$61,500.00	\$0.00
	2	Housing Rehabilitation	32	Peck's Beach Roof Replacement	Completed	CDBG	\$462,232.00	\$462,232.00	\$0.00
		Project Total					\$462,232.00	\$462,232.00	\$0.00
	Program Total				CDBG	\$523,732.00	\$523,732.00	\$0.00	
	2012 Total					\$523,732.00	\$523,732.00	\$0.00	
2013	1	Administration	33	Administration	Completed	CDBG	\$55,578.00	\$55,578.00	\$0.00
		Project Total					\$55,578.00	\$55,578.00	\$0.00
	Program Total				CDBG	\$55,578.00	\$55,578.00	\$0.00	

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2013	2013 Total						\$55,578.00	\$55,578.00	\$0.00
2014	1	Administration	34	Administration 2014	Completed	CDBG	\$59,631.00	\$59,631.00	\$0.00
		Project Total					\$59,631.00	\$59,631.00	\$0.00
	2	Infrastructure	35	Bayside Community Center	Completed	CDBG	\$464,986.40	\$464,986.40	\$0.00
		Project Total					\$464,986.40	\$464,986.40	\$0.00
	Program Total					CDBG	\$524,617.40	\$524,617.40	\$0.00
	2014 Total						\$524,617.40	\$524,617.40	\$0.00
2015	2	Administration	36	Administration 2015	Completed	CDBG	\$54,291.41	\$54,291.41	\$0.00
		Project Total					\$54,291.41	\$54,291.41	\$0.00
	Program Total					CDBG	\$54,291.41	\$54,291.41	\$0.00
	2015 Total						\$54,291.41	\$54,291.41	\$0.00
2016	1	Public Facilities: Bayside Center Improvements	39	Bayside Center Phases I, II and III	Completed	CDBG	\$218,568.80	\$218,568.80	\$0.00
		Project Total					\$218,568.80	\$218,568.80	\$0.00
	3	Administration	37	Administration 2016	Completed	CDBG	\$54,600.00	\$54,600.00	\$0.00
		Project Total					\$54,600.00	\$54,600.00	\$0.00
	Program Total					CDBG	\$273,168.80	\$273,168.80	\$0.00
	2016 Total						\$273,168.80	\$273,168.80	\$0.00
2017	1	Public Facilities: Bayside Center Improvements	41	Bayside Center Phase IV	Completed	CDBG	\$230,158.39	\$230,158.39	\$0.00
		Project Total					\$230,158.39	\$230,158.39	\$0.00
	2	Administration	40	Administration 2017	Completed	CDBG	\$54,953.00	\$54,953.00	\$0.00
		Project Total					\$54,953.00	\$54,953.00	\$0.00
	Program Total					CDBG	\$285,111.39	\$285,111.39	\$0.00
	2017 Total						\$285,111.39	\$285,111.39	\$0.00
2018	1	Public Facilities	44	Bayside Center	Open	CDBG	\$232,613.00	\$140,188.00	\$92,425.00
		Project Total					\$232,613.00	\$140,188.00	\$92,425.00
	2	Administration	43	Administration	Open	CDBG	\$58,153.00	\$1,337.43	\$56,815.57
		Project Total					\$58,153.00	\$1,337.43	\$56,815.57
	Program Total					CDBG	\$290,766.00	\$141,525.43	\$149,240.57
	2018 Total						\$290,766.00	\$141,525.43	\$149,240.57
2019	2	Housing Authority mental health services	46	Public Service Mental Health Services - OCHA	Completed	CDBG	\$22,687.08	\$22,687.08	\$0.00
		Project Total					\$22,687.08	\$22,687.08	\$0.00
	6	Administration	45	Administration and Consulting Services	Open	CDBG	\$55,684.00	\$39,744.14	\$15,939.86
		Project Total					\$55,684.00	\$39,744.14	\$15,939.86
	9	ADA Improvements Beach Ramps and Mats	48	ADA Improvements Beach Ramps and Mats	Completed	CDBG	\$180,976.00	\$180,976.00	\$0.00
		Project Total					\$180,976.00	\$180,976.00	\$0.00
	Program Total					CDBG	\$259,347.08	\$243,407.22	\$15,939.86
	2019 Total						\$259,347.08	\$243,407.22	\$15,939.86

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2020	1	Housing Authority mental health services	51	Public Service Mental Health Services - OCHA (2020)	Completed	CDBG	\$26,861.75	\$26,861.75	\$0.00
		Project Total					\$26,861.75	\$26,861.75	\$0.00
	2	Administration	47	Administration	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			49	Administration and Planning (2020)	Completed	CDBG	\$53,681.21	\$53,681.21	\$0.00
		Project Total					\$53,681.21	\$53,681.21	\$0.00
	5	CV Tabernacle COVID Remote Learning Program	52	CV Tabernacle COVID Remote Learning Program (2020)	Completed	CDBG	\$31,548.00	\$31,548.00	\$0.00
		Project Total					\$31,548.00	\$31,548.00	\$0.00
	8	ADA Beach Ramps and Mats	56	ADA Improvements Beach Ramps and Mats (2020)	Open	CDBG	\$155,376.00	\$0.00	\$155,376.00
		Project Total					\$155,376.00	\$0.00	\$155,376.00
		Program Total				CDBG	\$267,466.96	\$112,090.96	\$155,376.00
2021		2020 Total					\$267,466.96	\$112,090.96	\$155,376.00
	1	Housing Authority services - 2021	58	Public Service Mental Health Services - OCHA 2021	Open	CDBG	\$42,844.00	\$23,217.77	\$19,626.23
		Project Total					\$42,844.00	\$23,217.77	\$19,626.23
	2	Administration - 2021	57	Planning & Administration - 2021	Open	CDBG	\$57,125.00	\$43,886.25	\$13,238.75
		Project Total					\$57,125.00	\$43,886.25	\$13,238.75
		Program Total				CDBG	\$99,969.00	\$67,104.02	\$32,864.98
2022		2021 Total					\$99,969.00	\$67,104.02	\$32,864.98
	1	Program Administration	59	2022 Program Administration	Open	CDBG	\$55,430.00	\$40,725.45	\$14,704.55
		Project Total					\$55,430.00	\$40,725.45	\$14,704.55
	2	ADA Beach Ramps and Mat Improvements	60	2022 ADA Beach Ramps and Mat Improvements	Open	CDBG	\$234,901.17	\$0.00	\$234,901.17
		Project Total					\$234,901.17	\$0.00	\$234,901.17
	3	Housing Authority Mental Health Services-2022	61	2022 Housing Authority Mental Health Services	Open	CDBG	\$22,172.00	\$5,962.50	\$16,209.50
		Project Total					\$22,172.00	\$5,962.50	\$16,209.50
		Program Total				CDBG	\$312,503.17	\$46,687.95	\$265,815.22
		2022 Total					\$312,503.17	\$46,687.95	\$265,815.22
		Program Grand Total				CDBG	\$5,472,393.21	\$4,853,156.58	\$619,236.63
Grand Total							\$5,472,393.21	\$4,853,156.58	\$619,236.63



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PGM Year: 2018

Project: 0001 - Public Facilities

IDIS Activity: 44 - Bayside Center

Status: Open

Location: 520 Bay Ave Ocean City, NJ 08226-3927

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2020

Description:

Phase III:Roof, siding, gutters, downspouts, of the Bayside Center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340130	\$232,613.00	\$0.00	\$140,188.00
Total	Total			\$232,613.00	\$0.00	\$140,188.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,885

Census Tract Percent Low / Mod: 59.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		



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PGM Year: 2019
Project: 0006 - Administration
IDIS Activity: 45 - Administration and Consulting Services

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340130	\$55,684.00	\$0.00	\$39,744.14
Total	Total			\$55,684.00	\$0.00	\$39,744.14

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0009 - ADA Improvements Beach Ramps and Mats
IDIS Activity: 48 - ADA Improvements Beach Ramps and Mats

Status: Completed 12/31/2022 12:00:00 AM
Location: 861 Asbury Ave Ocean City, NJ 08226-3611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/29/2021

Description:

Asbury Avenue: ADA Compliant Ramps and Forced Mats on some of the City's beaches in order to improve the ability for people with disabilities to use the City's beaches by allowing them easier accessibility to go over the dunes.
The ramps and mats will be engineered to meet ADA ratios and will benefit the Low-Mod limited clientele of the disabled by eliminating barriers for them to access the beach.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340130	\$180,976.00	\$0.00	\$180,976.00
Total	Total			\$180,976.00	\$0.00	\$180,976.00

Proposed Accomplishments

People (General) : 761

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	772	39
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	798	39
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	798
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	798
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Completed beach ramps.	



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PGM Year: 2020
Project: 0002 - Administration
IDIS Activity: 49 - Administration and Planning (2020)
Status: Completed 2/13/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/29/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340130	\$53,681.21	\$0.00	\$53,681.21
Total	Total			\$53,681.21	\$0.00	\$53,681.21

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - CV Tabernacle COVID Remote Learning Program
IDIS Activity: 52 - CV Tabernacle COVID Remote Learning Program (2020)

Status: Completed 12/21/2022 12:00:00 AM
Location: 550 Wesley Ave Ocean City, NJ 08226-3982

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2021

Description:

Operating costs for The Ocean City Tabernacle's Remote Learning Program, which is as a result of Coronavirus and less in school instruction. The program allows children to do schoolwork assigned by regular teachers with peers and a learning coach. Funding will allow for the program to be tuition free. Will be funded under the national objective of Urgent Need.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340130	\$31,548.00	\$0.00	\$31,548.00
			B20MW340130	\$40,024.41	\$0.00	\$40,024.41
Total	Total			\$71,572.41	\$0.00	\$71,572.41

Proposed Accomplishments

People (General) : 75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2020

Project: 0006 - CV Small Business Assistance

IDIS Activity: 53 - CV Small Business Assistance (2020)

Status: Canceled 1/13/2023 11:34:11 AM

Location: 861 Asbury Ave Ocean City, NJ 08226-3611

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2021

Description:

Assistance provided to businesses for the retention of jobs held by low/moderate income residents through the payment of working capital.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Jobs : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020				
Project:	0007 - CV Mortgage/Rental Assistance				
IDIS Activity:	54 - CV Mortgage/Rental Assistance(2020)				
Status:	Canceled 1/13/2023 11:34:54 AM	Objective:	Provide decent affordable housing		
Location:	861 Asbury Ave Ocean City, NJ 08226-3611	Outcome:	Affordability		
		Matrix Code:	Subsistence Payment (05Q)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2021

Description:

To prevent, prepare for, and respond to the coronavirus crisis by providing financial relief in the form of rentalmortgage assistance to renters and homeownersdue to loss of income

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0008 - ADA Beach Ramps and Mats
IDIS Activity: 56 - ADA Improvements Beach Ramps and Mats (2020)

Status: Open
Location: 861 Asbury Ave Ocean City, NJ 08226-3611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2021

Description:

The construction of ADA complaint ramps for some of the City's beaches, and the purchase and placing of ADA compliant mats for some of the city's beaches. This will allow for easier access to the beach for the City's ambulatory disabled population.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340130	\$155,376.00	\$0.00	\$0.00
Total	Total			\$155,376.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 761

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0002 - Administration - 2021
IDIS Activity: 57 - Planning & Administration - 2021

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2022

Description:

General administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340130	\$57,125.00	\$0.00	\$43,886.25
Total	Total			\$57,125.00	\$0.00	\$43,886.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Housing Authority services - 2021
IDIS Activity: 58 - Public Service Mental Health Services - OCHA 2021

Status: Open
Location: 204 E 4th St Ocean City, NJ 08226-3906

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2022

Description:

Provide mental health services to Housing Authority residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340130	\$42,844.00	\$2,636.37	\$23,217.77
Total	Total			\$42,844.00	\$2,636.37	\$23,217.77

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0001 - Program Administration
IDIS Activity: 59 - 2022 Program Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2022

Description:

Admin activities for the CBDG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340130	\$55,430.00	\$40,725.45	\$40,725.45
Total	Total			\$55,430.00	\$40,725.45	\$40,725.45

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0002 - ADA Beach Ramps and Mat Improvements
IDIS Activity: 60 - 2022 ADA Beach Ramps and Mat Improvements

Status: Open
Location: 837 Moorlyn Ter Ocean City, NJ 08226-3618

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities (03B)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2022

Description:

ADA Improvements Removal of Architectural Barriers for the City's beach ramps

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340130	\$19,075.92	\$0.00	\$0.00
		2020	B20MC340130	\$16,273.25	\$0.00	\$0.00
		2022	B22MC340130	\$199,552.00	\$0.00	\$0.00
Total	Total			\$234,901.17	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0003 - Housing Authority Mental Health Services-2022
IDIS Activity: 61 - 2022 Housing Authority Mental Health Services

Status: Open
Location: 204 E 4th St Ocean City, NJ 08226-3906

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2022

Description:

Assistance to the Ocean City Housing Authority in providing mental and emotional health services for their residents, especially seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340130	\$22,172.00	\$5,962.50	\$5,962.50
Total	Total			\$22,172.00	\$5,962.50	\$5,962.50

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0004 - City Food Pantry - 2021
IDIS Activity: 62 - 2021 Food Pantry

Status: Open
Location: 821 Central Ave Ocean City, NJ 08226-3613

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/16/2022

Description:

Funding operations for a food pantry to meet the increased community food insecurity due to COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340130	\$40,000.00	\$6,016.06	\$6,016.06
Total	Total			\$40,000.00	\$6,016.06	\$6,016.06

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,202,374.79
Total Drawn Thru Program Year:	\$605,969.79
Total Drawn In Program Year:	\$55,340.38



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	585,106.70
02 ENTITLEMENT GRANT	277,154.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	862,260.70

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,598.87
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	8,598.87
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	40,725.45
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	49,324.32
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	812,936.38

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,598.87
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	8,598.87
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	8,598.87
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	8,598.87
32 ENTITLEMENT GRANT	277,154.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	277,154.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.10%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	40,725.45
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	40,725.45
42 ENTITLEMENT GRANT	277,154.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	277,154.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.69%



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	284,843.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	284,843.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	92,533.17
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	92,533.17
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	192,309.83

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	52,508.76
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	52,508.76
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	92,533.17
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	56.75%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	92,533.17
17 CDBG-CV GRANT	284,843.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	32.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	284,843.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	50	6628557	CV Wesley by the Bay Covid Project (2020)	05A	LMC	\$46,492.70
2021	4	62	6715489	2021 Food Pantry	05M	LMC	\$1,498.00
			6715491	2021 Food Pantry	05M	LMC	\$1,818.74
			6715851	2021 Food Pantry	05M	LMC	\$1,037.04
			6755747	2021 Food Pantry	05M	LMC	\$159.26
			6755748	2021 Food Pantry	05M	LMC	\$379.24
			6755749	2021 Food Pantry	05M	LMC	\$418.94
			6798841	2021 Food Pantry	05M	LMC	\$379.24
			6799968	2021 Food Pantry	05M	LMC	\$39.70
			6799969	2021 Food Pantry	05M	LMC	\$285.90
Total							\$52,508.76

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	50	6628557	CV Wesley by the Bay Covid Project (2020)	05A	LMC	\$46,492.70
	5	52	6556807	CV Tabernacle COVID Remote Learning Program (2020)	05D	URG	\$2,994.41
			6557356	CV Tabernacle COVID Remote Learning Program (2020)	05D	URG	\$37,030.00
2021	4	62	6715489	2021 Food Pantry	05M	LMC	\$1,498.00
			6715491	2021 Food Pantry	05M	LMC	\$1,818.74
			6715851	2021 Food Pantry	05M	LMC	\$1,037.04
			6755747	2021 Food Pantry	05M	LMC	\$159.26
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			6798841	2021 Food Pantry	05M	LMC	\$379.24
			6799968	2021 Food Pantry	05M	LMC	\$39.70
			6799969	2021 Food Pantry	05M	LMC	\$285.90
Total							\$92,533.17

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.



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PR26 - CDBG-CV Financial Summary Report
OCEAN CITY , NJ

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NOTICE OF AVAILABILITY

**COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
FOR CDBG PROGRAM YEAR 2022
CITY OF OCEAN CITY**

In accordance with Title I of the National Affordable Housing Act of 1974, P.L. 101-625, and the regulations 24 CFR Part 91.250, the City of Ocean City has prepared its Program Year 2022 Comprehensive Annual Performance Report (CAPER) for its Community Development Block Grant Program. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) Evaluation of the progress made during the year in addressing identified priority needs and objectives.

Interested citizens are invited to examine this report and comment on its contents prior to submission of the report to the U.S. Department of Housing and Urban Development. A draft copy of the 2022 Comprehensive Annual Performance and Evaluation Report (CAPER) for the City of Ocean City will be available for inspection from November 2, 2023 through November 16, 2023 on the City's website at www.ocnj.us/cdbg and in the Clerk's Office on the 1st floor of City Hall located at 861 Asbury Ave., Ocean City, NJ 08226.

Written comments on the 2022 Comprehensive Annual Performance and Evaluation Report (CAPER) will be considered until 4:00 p.m., November 16, 2023. Comments can be mailed or emailed to: Christine D. Gundersen, MBA, Manager of Capital Planning, City of Ocean City, 861 Asbury Ave., Ocean City, NJ 08226, (609) 525-9360. Email: cgundersen@ocnj.us. Ocean City intends to submit the 2022 Comprehensive Annual Performance and Evaluation Report to the U.S. Department of Housing and Urban Development on or about November 20, 2023.

Proof of Publication

STATE OF NEW JERSEY, } SS
COUNTY OF CAPE MAY, }

David Nahan, of full age, being duly sworn according
to law, on his oath says that he is the

Publisher of
the Ocean City Sentinel

a weekly newspaper published at Ocean City, Cape May
County, New Jersey, and that the notice

City of Ocean City
Notice of Availability CAPER and CDBG 2022
Community Development Block Grant Program

of which the annexed is a true copy, was published in said
newspaper on the 11th day of October, A.D. 2023,
and continued to be published therein for at least
successively, the last publication thereof being on the
day of A.D. 2023, and that the particular
dates of said publication were

10/11/2023

DN

Sworn and subscribed before me, this eleventh
day of October, A.D. 2023 in
Ocean City, New Jersey

Rosanne C Merrick-Borgo

Notary Public



ROSANNE C MERRICK-BORG
NOTARY PUBLIC
State of New Jersey
ID # 50064121
My Commission Expires
July 13, 2027

Printer's Fee \$ 22.00

**NOTICE OF AVAILABILITY
COMPREHENSIVE ANNUAL
PERFORMANCE
AND EVALUATION REPORT
(CAPER)
FOR CDBG PROGRAM YEAR
2022**

CITY OF OCEAN CITY
In accordance with Title I of the
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Melissa Rasner,
Ocean City Municipal Clerk
10/11, pt \$ 22.00 8



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